

Annexure-1

ROP/FMR Budget code No.(as per ROP 2017-18):Part- : A.9.12.4


ROP/FMR Budget Head: Training/Refresher training -ANM (one day)ANM Training for HIV and VDRL testing

Training

TOTAL TRAINING

Sl. No.	Districts	Physical Target as per ROP 2017-18 (Physical indicator is no.)	District Total Allotment 2017-18 (in Rs.)	Physical Target as per ROP 2017-18 (Physical indicator is no.)	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	f	(g+h)
1	Araria	323	80750	0	6105152
2	Arwal	66	16500	0	4661261
3	Aurangabad	527	131750	0	6640602
4	Banka	511	127750	0	2589192
5	Begusarai	746	186500	0	4772555
6	Bhagalpur	711	177750	0	7507255
7	Bhojpur	627	156750	0	6562615
8	Buxar	290	72500	0	3645101
9	Darbhangha	501	125250	0	4109951
10	East Champaran	769	192250	0	12638421
11	Gaya	1013	253250	0	10029846
12	Gopalganj	313	78250	0	5531496
13	Jamui	401	100250	0	4116217
14	Jehanabad	361	90250	0	4597251
15	Kaimur	320	80000	0	2575301
16	Katihar	585	146250	0	4738296
17	Khagaria	352	88000	0	4569752
18	Kishanganj	285	71250	0	5648651
19	Lakhisarai	222	55500	0	5411802
20	Madhepura	135	33750	0	8348047
21	Madhubani	565	141250	0	5255405
22	Munger	355	88750	0	8067556
23	Muzaffarpur	953	238250	0	7213146
24	Nalanda	851	212750	0	6916124
25	Nawada	327	81750	0	5050701
26	Patna	1048	262000	0	9336091
27	Purnia	687	171750	0	7065946
28	Rohtas	517	129250	0	3535250
29	Saharsa	302	75500	0	5784046
30	Samastipur	925	231250	0	9718456
31	Saran	684	171000	0	5152046
32	Sheikhpura	185	46250	0	1960951
33	Sheohar	104	26000	0	3917346
34	Sitamarhi	362	90500	0	9090955
35	Siwan	462	115500	0	4326092
36	Supaul	234	58500	0	3163592
37	Vaishali	775	193750	0	4792055
38	West Champaran	885	221250	0	5641546
39	RPMU Bhagalpur	0	0	0	1256800
40	RPMU Darbhanga	0	0	0	2058700
41	RPMU Kosi	0	0	0	1708700
42	RPMU Magadh	0	0	0	2706700
43	RPMU Munger	0	0	0	2983500
44	RPMU Patna	0	0	0	5426360
45	RPMU Purnia	0	0	0	4162560
46	RPMU Saran	0	0	0	5265560
47	RPMU Tirhut	0	0	0	5589360
48	ANMMCH, Gaya	0	0	0	5201600
49	DMCH, Darbhanga	0	0	0	4850700
50	JLNMCH, Bhagalpur	0	0	0	4665400
51	NMCH, Patna	0	0	0	7319825
52	PMCH, Patna	0	0	0	5612375
53	SKMCH, Muzaffarpur	0	0	0	3523228
54	IGIMS	0	0	0	2732400
55	SIHFW				0
56	BMSICL				
57	VMCH, Pawapuri				
58	MJK / GMC, Betiya				
Total		19279	4819750	0	285849836
State Level Fund Retention		0	250	0	81434164
Grand Total		19279	4820000	0	367284000


Dr. Phuleswar Jha,
 State Programme Officer (Maternal Health)
 SPO


 (अविनाश कुमार पाण्डेय)
 राज्य कार्यक्रम प्रबंधक
 राज्य स्वास्थ्य समिति, बिहार, पटना